

	<p style="text-align: center;"><u>CABINET</u></p> <p style="text-align: center;">MONDAY 3 OCTOBER 2016</p> <p style="text-align: center;"><u>TRANSFORMING WIRRAL - DASS OUTLINE</u></p> <p style="text-align: center;"><u>BUSINESS CASES</u></p>
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REPORT SUMMARY

This report sets out the scrutiny response to two outline business cases relating to proposed new service delivery models within the Council Transformation Programme, specifically:

- Creating a commissioning hub to jointly commission services with Wirral Clinical Commissioning Group (CCG)
- Creating integrated community care teams with Wirral Community NHS Trust to deliver services to older people

The scrutiny response is included in the report to the People Overview and Scrutiny Committee 8 September appended to this cover report. This follows the agreement for transformation proposals to be taken through overview and scrutiny to enable Elected Members to be engaged in reviewing transformation proposals as they are being developed.

This report supports the enabling work being undertaken to support delivery of the Wirral Plan.

The report affects all wards in the borough.

This is not a key decision.

RECOMMENDATION/S

- Cabinet notes the comments of Elected Members as set out in the attached report and includes these as part of its considerations when the full business case is presented to Cabinet.

SUPPORTING INFORMATION

1.0 REASON/S FOR RECOMMENDATION/S

- 1.1 For Cabinet to review the comments of Elected Members in respect of the two outline business cases and include these considerations when reviewing the progress of these proposals to the stage of full business case.

2.0 OTHER OPTIONS CONSIDERED

- 2.1 No other options have been considered.

3.0 BACKGROUND INFORMATION

- 3.1 New business models are being developed for Council Services to deliver Wirral's 20 pledges, respond to stakeholder views and support the delivery of the financial savings required.
- 3.2 A briefing session on alternative delivery models and the Council's emerging transformation programme was provided to Members on 20th July 2016.
- 3.3 The Cabinet Member for Transformation, Leisure and Culture is keen to ensure there is pre-decision scrutiny of proposed new delivery arrangements. This is to enable Members to engage in reviewing transformation proposals in line with the need for Council to radically change the way services are delivered to secure better outcomes for residents.

4.0 FINANCIAL IMPLICATIONS

- 4.1 The financial implications for these proposals will be considered as part of the full business case.

5.0 LEGAL IMPLICATIONS

- 5.1 The legal implications for these proposals will be considered as part of the full business case.

6.0 RESOURCE IMPLICATIONS: STAFFING, ICT AND ASSETS

- 6.1 The resource implications for these proposals will be considered as part of the full business case.

7.0 RELEVANT RISKS

- 7.1 There are none arising from this report.

8.0 ENGAGEMENT / CONSULTATION

- 8.1 The pre-decision scrutiny process provides an opportunity for Members to be consulted on the proposals emerging from the Council's transformation programme.

9.0 EQUALITY IMPLICATIONS

- 9.1 There are no equality implications as a result of this report.

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APPENDICES

Report to People Overview and Scrutiny Committee – Transforming Wirral – DASS Business Cases

REFERENCE MATERIAL

N/A

SUBJECT HISTORY (last 3 years)

Council Meeting	Date
People Overview and Scrutiny Committee	8 September 2016
People Overview and Scrutiny Committee	14 July 2016